

Sierra Unified School District Citizens Bond Oversight Committee (CBOC) June 17, 2025

Agenda

- Call Meeting to Order
- 2. Welcome & Introductions
- 3. Roll Call
- 4. Approve Minutes of March 17, 2025 meeting
- 5. Discussion Items
 - a. Measure U
 - Sierra High Modernization
 - **II.** Bond Financial Status
 - Bond Projects in Planning
 - b. Citizens Bond Oversite Committee overview
- 6. Next Meeting

Measure U Sierra High Modernization

Project Type	Hard Cost Budget	Spent/Encumbered
Roofing	\$5,794,997	
HVAC	\$1,051,050	
Doors and Hardware	\$ 200,200	
Exterior Paint	\$1,327,026	
Windows	\$1,591,090	
Interior Paint	\$ 321,321	\$23,750
Flooring	\$ 999,026	\$91,820
Interior Lighting and Electrical	\$ 630,630	\$21,207
Walls and Ceiling	\$1,461,460	\$54,800
Restrooms/showers/lockers	\$1,861,860	
Lighting and Sound	\$ 200,200	
Covered Walkways	\$ 120,120	
Fire Alarm	\$1,424,500	
Clock/Bell/Phone Systems	\$ 731,500	
ADA Compliance	\$ 232,540	

Measure U Sierra High Modernization

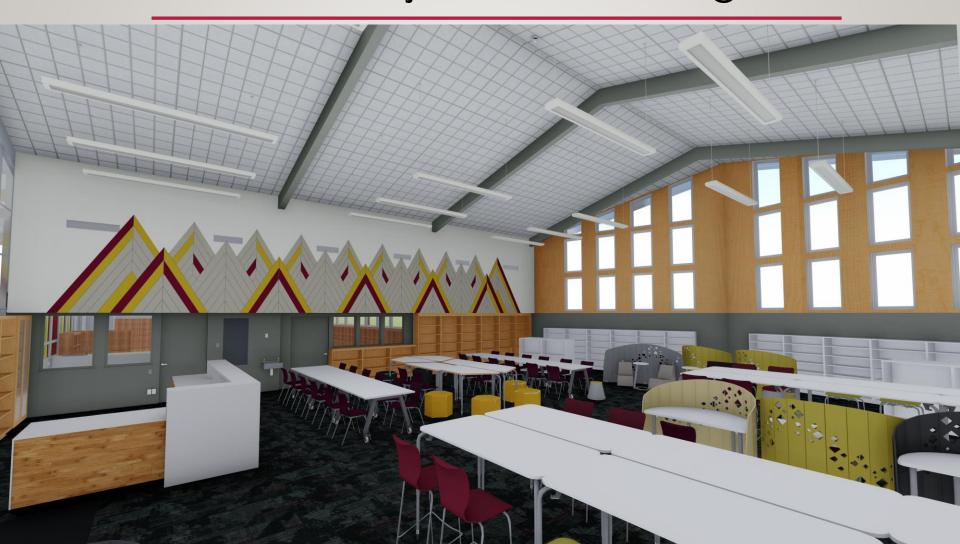
Cost types	Budget	Spent/Encumbered
Hard costs	\$17,947,520	\$191,577
Architect Fees	\$1,705,185	\$32,400
DSA Fees	\$ 189,465	\$12,980
CDE Fees	\$ 37,893	\$0
Printing	\$ 18,946	\$0
Construction Testing	\$ 189,465	\$0
Construction Inspections	\$ 568,395	\$5,000
Furniture/Equipment	\$ 663,127	\$73,509
Commissioning	\$ 94,732	\$0
Contingencies	\$1,894,650	\$0
Survey & 3D scan	\$ 284,197	<u>\$50,541</u>
Total Cost	\$23,593,577	\$366,007

Measure U Financial Status

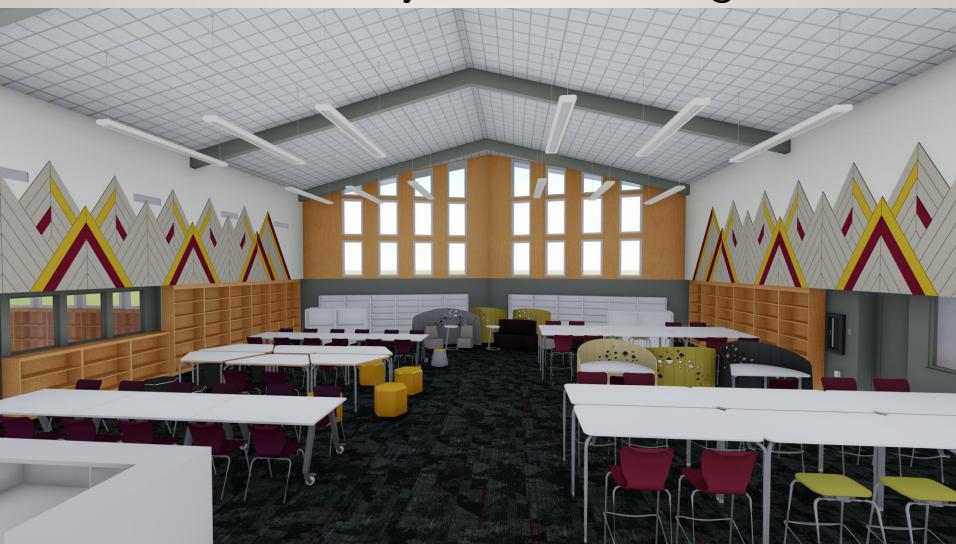
Sierra Unified USD GO Bonds 2024 Election, Series A

Amount of Bond	Interest Earned	Expended	Encumbered	Balance
\$15,000,000.00	\$0	\$116,717.63	\$268,736.36	\$14,614,546.01
		Breakdown of Expenditures		
Cost of Issuance		\$19,446.15	\$0	
Sierra High		\$97,271.48	\$26,8736.36	

Bond Projects in Planning



Bond Projects in Planning



Bond Projects in Planning

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